

Use of CDBG Funds by FORT PIERCE, FL FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$1,422.25	0.12%
21A	AP	General Program Administration	\$173,657.37	14.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$175,079.62</b>	<b>14.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$284,680.67	23.15%
14H	HR	Rehabilitation Administration	\$107,887.64	8.77%
15	HR	Code Enforcement	\$52,615.93	4.28%
<b>Subtotal for: HOUSING</b>			<b>\$445,184.24</b>	<b>36.19%</b>
03	PI	Public Facilities and Improvements (General)	\$250,000.00	20.33%
03D	PI	Youth Centers/Facilities	\$24,276.09	1.97%
03F	PI	Parks, Recreational Facilities	\$19,000.00	1.54%
03K	PI	Street Improvements	\$250,000.00	20.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$543,276.09</b>	<b>44.17%</b>
05	PS	Public Services (General)	\$54,436.42	4.43%
05D	PS	Youth Services	\$12,000.00	0.98%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$66,436.42</b>	<b>5.40%</b>
<b>Total Disbursements</b>			<b>\$1,229,976.37</b>	<b>100%</b>